

# Annual Fiscal Report

## Mineral County General Fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Available Revenues	9,594,510	11,392,166	10,201,021
Total Expenditures	10,317,277	11,455,977	12,318,838

## Hawthorne Town General Fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Available Revenues	463,912	452,050	421,400
Total Expenditures	385,977	453,536	492,163

## Hawthorne Town Proprietary fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Operating Revenues	1,671,338	1,725,934	1,819,500
Total Operating Expenses	1,879,991	2,052,927	2,048,750
Total Non Operating Revenues	947,293	14,789	8,000
Total Non Operating Expenses	0	0	0

## Mina Town General Fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Available Revenues	21,872	10,691	11,100
Total Expenditures	7,185	14,570	16,750

## Mina Town Proprietary fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Operating Revenues	85,498	102,635	110,760
Total Operating Expenses	111,015	124,980	132,440
Total Non Operating Revenues	627	690	600
Total Non Operating Expenses			

## Luning Town General Fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Available Revenues	8,700	756	2,200
Total Expenditures	3,266	3,215	6,100

## Luning Town Proprietary fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Operating Revenues	26,564	37,789	42,650
Total Operating Expenses	30,619	35,439	40,129
Total Non Operating Revenues	507	300	300
Total Non Operating Expenses			

## Walker Lake General Fund

	ESTIMATED ACTUAL PRIOR YEAR ENDING <b>6/30/2024</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2025</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2026</b>
Total Available Revenues	15,000	15,000	18,000
Total Expenditures	13,003	14,108	16,700